

Denumirea indicatorilor	Clasificatia bugetara	Rand	Credite de angajament	Credite anuale aprobate la finele perioadei de raportare	Bugetare trimestriale cumulate	Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de plati	Cheltuieli efective	A	
											B	C
VENITURI PROPRII-TOTAL CHELTUIELI (66.20+70.20)												
SANATATE (66.20(66.20.01+66.20.70+85))	66.20	000	0	0	0	0	0	27,063,308	-27,063,308	0		
CHELTUIELI CURENTE(66.20.10+66.20.20 +66.20.30+66.20.40+66.20.50+66.20.51 +66.20.55+66.20.56+66.20.57+66.20.59 +66.20.65)		001	0	0	0	0	0	27,063,308	-27,063,308	0		
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)		01	0	0	0	0	0	27,063,308	-27,428,625	0		
Cheltuieli salariale in bani	10	003	0	0	0	0	0	20,378,679	-20,378,679	0		
Cheltuieli salariale in natura	10.01	004	0	0	0	0	0	19,788,123	-19,788,123	0		
Contributii	10.02	005	0	0	0	0	0	0	0	0		
	10.03	006	0	0	0	0	0	0	0	0		
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.36)		20	0	0	0	0	0	590,556	-590,556	0		
Bunuri si servicii	20.01	008	0	0	0	0	0	6,888,509	-6,888,509	0		
Reparatii curente	20.02	009	0	0	0	0	0	1,437,950	-1,437,950	0		
Hirana	20.03	010	0	0	0	0	0	33,706	-33,706	0		
Medicamente si materiale sanitare	20.04	011	0	0	0	0	0	194,148	-194,148	0		
Bunuri de natura obiectelor de inventar	20.05	012	0	0	0	0	0	5,000,735	-5,000,735	0		
Deplasari, detasari, transferari	20.06	013	0	0	0	0	0	85,180	-85,180	0		
Materiale de laborator	20.09	014	0	0	0	0	0	65,345	-65,345	0		
Cercetare-dezvoltare	20.10	015	0	0	0	0	0	0	0	0		
Carti, publicatii si materiale documentare	20.11	016	0	0	0	0	0	0	0	0		
Consultanta si expertiza	20.12	017	0	0	0	0	0	0	0	0		
Pregatire profesionala	20.13	018	0	0	0	0	0	10,000	-10,000	0		
Protectia muncii	20.14	019	0	0	0	0	0	42,846	-42,846	0		
Alte cheltuieli	20.30	033	0	0	0	0	0	18,599	-18,599	0		
Proiecte cu finantarea din fd. externe nerambursabile aferente 2014-2020	58		0	0	0	0	0	0	0	0		
Programa din FEDR	58.01		0	0	0	0	0	0	0	0		
Finantare nationala	58.01.01		0	0	0	0	0	0	0	0		
Finantare externa nerambursabila	58.01.02		0	0	0	0	0	0	0	0		
Alte cheltuieli	59		0	0	0	0	0	161,437	-161,437	0		
CHELTUIELI DE CAPITAL +71.02+71.03	70	110	0	0	0	0	0	0	0	0		
Active fixe	71	111	0	0	0	0	0	0	0	0		
Stocuri	71.01	112	0	0	0	0	0	0	0	0		
Reparatii capitale aferente activelor fixe	71.02	113	0	0	0	0	0	0	0	0		
	71.03	114	0	0	0	0	0	0	0	0		
	72	115	0	0	0	0	0	0	0	0		
	72.01	116	0	0	0	0	0	0	0	0		
Rezerve de stat	75	117	0	0	0	0	0	0	0	0		
TITLUL XIV FONDUL NATIONAL DE DEZVOLTARE		75	0	0	0	0	0	0	0	0		
OPERATIUNI FINANCIARE		78	0	0	0	0	0	0	0	0		
TITLUL XVII PLATI EFECT. IN ANUL PREC. SI RECUP. IN ANUL CURENT		85	0	0	0	0	0	-365,317	365,317	0		
Plati efectuate in anii precedenti si recuperate in anul curent		85.01	0	0	0	0	0	-365,317	365,317	0		
		120	0	0	0	0	0	-365,317	365,317	0		

MANAGER,
Dr. Ovidiu Gribovan



DIRECTOR FINANCIAR CONTABIL,
Ec. Negrea Ioana

(Signature)

Intocmit
suteu Iboilya

(Signature)